

Campbell County CARE Board AGENDA

Regular Monthly Meeting -
Monday, May 11, 2020 @ 12:00 p.m.
Via Zoom Meeting

OUR MISSION:

“Reduce poverty by allocating resources to support human service agencies.”

Mission Moment:

Meeting Minutes

- Motion to approve April meeting minutes as presented.

Treasurer’s Report

- CSBG Invoices - Tami
- County 1% Invoices – Tami
- Motion to approve April invoices as presented.
- Review of Special Account - Beth

Unfinished Business

- Update on CSBG State Visit – Beth/Ivy
- Sub-recipient monitoring: *In Progress per Beth*
- 1% Funding: Status of funding amounts from Commissioner’s Meetings

New Business

- CSBG Application Review and Approval Amounts

Agency/Committee Updates:

-

Upcoming Calendar Dates

- Next Board Meeting is **June 8, 2020 at 12:00 p.m**

ADJOURN

Community Service Block Grant Funds FFY19/20

Agency	Budgeted Amount	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total Expended	Contract Balance	% Expended
Council of Community Services:																
Personnel Services	\$62,800.00	Nothing submitted	Nothing Submitted	\$5,376.66	\$5,434.67	\$12,888.74	\$5,020.16	\$5,190.95	\$34,021.18					\$34,021.18	\$ 28,778.82	54.17%
Supportive Services	\$5,700.00	\$0.00	\$0.00	\$579.27	\$579.07	\$1,256.81	\$550.99	\$571.43	\$3,478.47					\$3,478.47	\$ 2,211.53	60.01%
Supplies	\$7,500.00	\$0.00	\$0.00	\$106.28	\$63.81	\$0.00	\$0.00	\$0.00	\$170.09					\$170.09	\$ 2,319.91	6.80%
Grants-in-Aid: Medical, Dental, Food	\$11,000.00	\$0.00	\$0.00	\$3,412.00	\$1,668.50	\$5,652.00	\$3,387.00	\$2,874.75	\$17,194.25					\$17,194.25	\$ 3,805.75	81.85%
Council of Community Services Monthly Total:	\$96,000.00	\$0.00	\$0.00	\$9,414.21	\$7,855.95	\$19,796.55	\$9,158.15	\$8,637.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,863.99	\$ 35,136.01	61%
Gillette Abuse Refuge Foundation																
Grants-in-Aid: Housing and Utility Assistance	\$22,000.00	Nothing Submitted	Nothing Submitted	\$5,995.00	\$200.00	\$3,000.00	\$1,000.00	\$2,384.00	\$10,579.00					\$10,579.00	\$ 11,421.00	48%
Gillette Abuse Refuge Foundation Monthly Total	\$22,000.00	\$0.00	\$0.00	\$5,995.00	\$200.00	\$3,000.00	\$1,000.00	\$2,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,579.00	\$ 11,421.00	48%
Gillette Reproductive Health																
Grants-in-Aid: Wellness Exams	\$28,000.00	Nothing Submitted	Nothing Submitted	\$2,100.00	\$7,665.00	\$4,148.00	\$5,425.00	\$1,150.00	\$27,753.00					\$27,753.00	\$ 247.00	99%
Gillette Reproductive Health Monthly Total	\$28,000.00	\$0.00	\$0.00	\$2,100.00	\$7,665.00	\$4,148.00	\$5,425.00	\$1,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,753.00	\$ 247.00	99%
Personal Frontiers																
Grants-in-Aid: Substance Abuse Treatment	\$31,000.00	Nothing submitted	Nothing Submitted	\$6,080.00	\$8,635.00	\$887.50	\$0.00	\$0.00	\$31,000.00					\$31,000.00	\$ -	100%
Personal Frontiers Monthly Total	\$31,000.00	\$0.00	\$0.00	\$6,080.00	\$8,635.00	\$887.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000.00	\$ -	100%
Youth Emergency Services, Inc.																
Personnel Services	\$24,050.00	Nothing Submitted	Nothing Submitted	\$2,839.68	\$4,116.53	\$2,035.89	\$0.00	\$0.00	\$11,802.49					\$11,802.49	\$11,847.51	50%
Supplies	\$950.00	\$73.80	\$76.57	\$0.00	\$173.78	\$93.41	\$0.00	\$502.10	\$447.90					\$502.10	\$447.90	53%
Youth Emergency Services Monthly Total	\$25,000.00	\$73.80	\$76.57	\$2,839.68	\$4,290.31	\$2,129.30	\$0.00	\$0.00	\$12,604.59					\$12,604.59	\$12,895.41	50%
Campbell County CARE Board																
Administration	\$14,719.00	Nothing Submitted	Nothing Submitted	\$1,319.59	\$500.00	\$378.26	\$0.00	\$0.00	\$1,198.25					\$1,198.25	\$ 12,520.75	15%
Campbell County CARE Board Monthly Total	\$14,719.00	\$0.00	\$0.00	\$1,319.59	\$500.00	\$378.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,198.25	\$ 12,520.75	15%
CSBG MONTHLY TOTAL:	\$	\$ 14,354.51	\$ 14,203.47	\$ 23,298.70	\$ 24,755.95	\$ 32,502.62	\$ 17,712.45	\$ 12,171.13	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 138,998.83	\$ 71,720.17	194%
CSBG Payments Received from Wyoming Department of Health:	\$	\$ 17,559.92	\$ 11,088.06	\$ 23,298.70	\$ 24,755.95	\$ 32,502.62	\$ 17,712.45	\$ 12,171.13	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 138,998.83	\$ 76,702.63	194%

Campbell County CARE Board 1% Funding 2019-2020

Organization	Award	BUDGET	July	August	September	October	November	December	January	February	March	April	May	June	Year-to-Date Expenditures	Balance	% Expended
Adult Drug Court	Inv Rec'd Date																
	Counseling Services	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,343.75	\$0.00	\$0.00	\$0.00	\$7,343.75	\$7,866.25	48.96%
	Inv Paid Date																
AVA	Inv Rec'd Date																
	Youth Scholarships	\$4,000.00	\$1,577.00	\$456.00	\$0.00	\$330.00	\$438.75	\$318.75	\$160.00	\$112.00	\$144.50	\$0.00	\$0.00	\$0.00	\$3,537.00	\$463.00	88.43%
	Inv Paid Date		10/25/2019	10/25/2019	11/15/2019	11/15/2019	12/27/2019	0/18/20	2/24/2020								
Boys & Girls Club of C.C.	Inv Rec'd Date																
	Scholarships	\$49,500.00	\$3,662.58	\$5,456.83	\$2,093.25	\$5,438.95	\$1,433.75	\$5,640.01	\$4,654.00	\$5,522.06	\$5,960.44	\$1,041.80	\$0.00	\$0.00	\$41,805.57	\$7,694.43	84.46%
	Inv Paid Date		9/27/2019	9/27/2019	9/27/2019	11/15/2019	12/27/2019	1/19/2020	2/24/2020								
Campbell County Senior Citizen Center	Inv Rec'd Date																
	Operational Funding	\$435,000.00	\$28,366.00	\$29,575.00	\$36,835.00	\$32,740.00	\$44,160.00	\$37,953.00	\$34,833.00	\$38,340.00	\$34,334.00	\$0.00	\$0.00	\$0.00	\$317,125.00	\$117,875.00	72.90%
	Inv Paid Date		11/15/2019	11/15/2019	11/15/2019	11/15/2019	11/19/2020										
CLIMB Wyoming	Inv Rec'd Date																
	Operational Funding	\$25,000.00	\$0.00	\$0.00	\$0.00	\$813.55	\$0.00	\$10,829.65	\$0.00	\$0.00	\$0.00	\$886.54	\$0.00	\$0.00	\$12,529.74	\$12,470.26	50.12%
	Inv Paid Date					11/15/2019		1/19/2020									
Council of Community Services	Inv Rec'd Date																
	Security Cameras	\$6,500.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$1,601.36	\$3,385.60	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00	100.00%
	Food Pantry Operations	\$28,500.00	\$3,436.49	\$4,252.19	\$751.56	\$2,173.51	\$2,962.84	\$2,812.40	\$2,009.16	\$1,601.36	\$3,385.60	\$0.00	\$0.00	\$0.00	\$23,385.11	\$5,114.89	82.05%
	Council Total	\$35,000.00	\$3,436.49	\$4,252.19	\$751.56	\$2,173.51	\$4,462.84	\$2,812.40	\$2,009.16	\$1,601.36	\$3,385.60	\$0.00	\$0.00	\$0.00	\$29,885.11	\$5,114.89	85.39%
	Inv Paid Date		10/25/2019	10/25/2019	10/25/2019	1/19/2020	1/19/2020	2/24/2020									
Juvenile & Family Drug Court	Inv Rec'd Date																
	Counseling YIT Program	\$9,000.00	\$1,969.00	\$0.00	\$3,156.50	\$3,263.50	\$352.50	\$258.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	100.00%
	Travel and Training	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00%
	JFDC Total	\$14,000.00	\$1,969.00	\$0.00	\$3,156.50	\$3,263.50	\$352.50	\$258.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$5,000.00	64.29%
	Inv Paid Date		9/27/2019	9/27/2019	9/27/2019	11/15/2019	12/27/2019										
GART:	Inv Rec'd Date																
	Operational Funding	\$92,400.00	\$7,699.98	\$7,699.98	\$7,699.98	\$7,699.98	\$7,699.98	\$7,699.98	\$7,699.98	\$7,699.98	\$7,699.98	\$5/5/2020	\$76,999.80	\$15,400.20	\$83.33%		
	Inv Paid Date		9/27/2019	9/27/2019	10/25/2019	11/15/2019	12/27/2019	1/19/2020	2/24/2020								
Gillette Reproductive Health	Inv Rec'd Date																
	Exams, Screening, Education	\$25,000.00	\$2,475.00	\$655.00	\$2,350.00	\$3,925.00	\$1,875.00	\$3,475.00	\$4,225.00	\$3,675.00	\$2,045.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	100.00%
	Inv Paid Date		9/27/2019	9/27/2019	10/25/2019	11/15/2019	12/27/2019	1/19/2020	2/24/2020								
Personal Frontiers	Inv Rec'd Date																
	Laptop Computers	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	100.00%
	Client Attending Fee Scales	\$27,100.00	\$3,421.00	\$4,200.00	\$8,509.00	\$2,208.75	\$612.00	\$368.00	\$1,446.00	\$3,205.00	\$2,929.25	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	100.00%
	PFI Total	\$30,000.00	\$3,421.00	\$4,200.00	\$8,509.00	\$2,208.75	\$812.00	\$368.00	\$1,446.00	\$6,105.00	\$2,929.25	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	100.00%
	Inv Paid Date		9/27/2019	9/27/2019	10/25/2019	12/27/2019	12/27/2019	1/19/2020	1/19/2020	1/5/2020	3/6/2020	4/6/2020					

Campbell County CARE Board 1% Funding 2019-2020

Organization	Award	BUDGET	July	August	September	October	November	December	January	February	March	April	May	June	Year-to-Date Expenditures	Balance	% Expended	
Second Chance Ministries	Inv Rec'd Date		10/2/2019	10/2/2019	10/2/2019	11/4/2019	12/5/2019	1/2/2020	2/3/2020	3/5/2020	4/3/2020	5/4/2020						
	Employment Support for Clients/Administrative Support	\$20,000.00	\$1,440.49	\$1,388.87	\$543.12	\$5,519.16	\$4,699.65	\$1,161.49	\$1,194.00	\$1,126.23	\$1,303.59	\$757.13			\$19,133.63	\$866.37	95.67%	
	Inv Paid Date		10/25/2019	10/25/2019	10/25/2019	11/15/2019	12/27/2019	1/19/2020	2/24/2020									
Wright Community Assistance:	Inv Rec'd Date		10/2/2019	10/2/2019	10/2/2019	11/5/2019	12/5/2019	1/6/2020	02/04/20	3/3/2020	4/2/2020	5/5/2020						
	Assistance/Resources for Clients	\$8,000.00	\$0.00	\$2,340.00	\$500.00	\$0.00	\$170.00	\$500.00	\$0.00	\$859.94	\$0.00	\$0.00			\$4,369.94	\$3,630.06	54.62%	
	Inv Paid Date		10/25/2019	10/25/2019	10/25/2019	12/5/2019	12/27/2019	1/19/2020										
Visitation & Advocacy Center:	Inv Rec'd Date		12/2/2019	12/2/2019	12/2/2019	12/23/2019	12/23/2019	1/27/2020	2/6/2020	3/4/2020	4/15/2020							
	Operational Funding	\$65,000.00	\$4,807.94	\$4,149.79	\$4,350.43	\$4,646.64	\$7,952.20	\$5,785.66	\$9,014.26	\$7,411.18	\$5,261.39				\$53,379.49	\$11,620.51	82.12%	
	Inv Paid Date		1/19/2020	1/19/2020	1/19/2020	1/19/2020	1/19/2020		2/24/2020									
YES House	Operational Funding	\$315,000.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00			\$262,500.00	\$52,500.00	83.33%	
	Inv Paid Date		9/27/2019	9/27/2019	10/25/2019	11/15/2019	12/27/2019	1/19/2020	2/24/2020									
TOTAL		\$1,132,900.00	\$83,136.48	\$88,894.66	\$63,038.84	\$95,009.94	\$105,315.57	\$103,032.44	\$91,485.40	\$98,702.75	\$96,657.50	\$37,535.45	\$0.00	\$0.00	\$892,609.03	\$240,290.97	\$10.94	

RED EQUALS LATE REPORT

Bethany L. Raab

From: Bethany L. Raab
Sent: Friday, May 8, 2020 3:24 PM
To: Mikel Smith
Cc: sandyl@gillettewy.gov
Subject: FW: CSBG & County 1% March 2020
Attachments: County 1% Mar 2020.pdf; CSBG March 2020.pdf

Hi Mikel-

Have we received any resolve as to why the CSBG and the County 1% reports have come late every month this past fiscal year? The deadline is the 5th. I have not received reports for this month, so they will be paid out next month. I am currently paying out your March reports. We need to get something figured out to get these submitted no later than the 5th of the month, please.

Bethany

From: Mary Campagna <mary@ccswy.org>
Sent: Tuesday, April 14, 2020 5:42 PM
To: Bethany L. Raab <blr01@ccgov.net>
Subject: CSBG & County 1% March 2020

Please be cautious.
This email originated from outside the County organization.

Thanks!

Mary Campagna
Finance Director
Council of Community Services
114 S 4-J Road
Gillette, WY 82716
307-686-2730 ext 105

Bethany L. Raab

From: Bethany L. Raab
Sent: Friday, May 8, 2020 3:52 PM
To: Pamela Hyde
Cc: sandyl@gillettewy.gov
Subject: County 1% Billing

Good Afternoon Pam-

I am inquiring as to your County 1% bills. Our records reflect that all but one of your monthly submissions have come past the due date for this last fiscal year. As a reminder, County 1% invoicing is due on the 5th of the month. It is very important that the due date be met, as I am currently paying you a month behind when you should actually get paid. Currently, I have not received your billing for the month of April, and I am paying out your May bill.

We need to get something figured out to ensure that the CARE Board receives your bills by the 5th of the month.

Thank you.

Bethany Raab
Grants Specialist

Campbell County Government
Commissioners Office
500 South Gillette Avenue, Suite 1100
Gillette, WY 82716
Office (307) 687-6324
Fax (307) 687-6325



Bethany L. Raab

From: Bethany L. Raab
Sent: Friday, May 8, 2020 3:19 PM
To: Devin Cady; Nathan Grotrian
Cc: sandyl@gillettewy.gov
Subject: RE: County 1% Funds Remaining

Devin-

I will need further clarification for these charges. As the Boys and Girls Club is not currently operating, I will need to ensure that these scholarships are for days the kids were actually in session. Hope this makes sense.

Bethany

From: Devin Cady <dgideon@bgccampbell.org>
Sent: Monday, May 4, 2020 2:01 PM
To: Bethany L. Raab <blr01@ccgov.net>
Subject: Re: County 1% Funds Remaining

Please be cautious.
This email originated from outside the County organization.

Beth,

I attached our April 1% form.

I manually added the \$9636.23 to the balance remaining and then subtracted the April total from that to get the \$7,694.43. If that wasn't correct, I apologize, but let me know and I will correct it.

Thank you and have a great day,

Devin Cady
Boys & Girls Club of Campbell County
307-685-1050

----- Original Message -----

From: "Bethany L. Raab" <blr01@ccgov.net>
Sent: 4/8/2020 11:26:56 AM
To: "Nathan Grotrian" <ngrotrian@bgccampbell.org>, "Devin Cady" <dgideon@bgccampbell.org>
Cc: "Michelle Geffre" <michelleg@tmgeffre.com>
Subject: County 1% Funds Remaining

Good Afternoon-

Your current balance remaining in 1% funds for 19/20 is \$9,636.23. I realize the forms are not calculating correctly so I am sending this via email for confirmation.

Let me know if you have any questions.

Thank you and stay well!!

Bethany Raab
Grants Specialist

Campbell County Government
Commissioners Office
500 South Gillette Avenue, Suite 1100
Gillette, WY 82716
Office (307) 687-6324
Fax (307) 687-6325



E-Mail to and from me, in connection with the transaction of public business, is subject to the Wyoming Public Records Act and may be disclosed to third parties.

Bethany L. Raab

From: Bethany L. Raab
Sent: Friday, May 8, 2020 3:03 PM
To: director.pfi@vcn.com
Subject: RE: April Billing County 1%

Donna-

You were 100% expended last month on your 1% also.

Bethany

-----Original Message-----

From: director.pfi@vcn.com <director.pfi@vcn.com>
Sent: Tuesday, May 5, 2020 12:10 PM
To: Bethany L. Raab <blr01@ccgov.net>
Subject: April Billing County 1%

Please be cautious.
This email originated from outside the County organization.

Here you go!! =)

Donna E. Morgan
Executive Director
Personal Frontiers, Inc.
P: 307-686-1189
C: 307-299-6366
F: 307-682-8649

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FFY2021 CSBG Allocations

County	Low-Income Population	Unemployed People	Wyoming Department of Workforces Services Statistics (2019 Avg)	SNAP Recipients	Medicaid Recipients	POWER Recipients	Applications Rec'd for Assistance	S.S.I. Recipients	Poverty Rating	% of County Funds	Allocation in Dollars
	US Census Bureau (2019 SAIPE)			DFS (Avg Mthly Enrollment 1/19-12/19)	WDH - Avg Mthly Enrollment 2019	DFS (Ave. monthly Enrollment from 1/19 to 12/19)	DFS (Avg Mthly Enrollment 1/19-9/19 & 11/19-12/19)	Social Sec Admin, December 2019			
Albany	7,451	621	5.9%	1,277	2,499	43	143	329	6.0%	5.99%	\$192,459
Big Horn	1,519	223	2.1%	549	1,508	38	58	176	2.6%	2.56%	\$82,375
Campbell	4,200	853	8.1%	1,645	4,144	52	227	287	6.6%	6.59%	\$211,997
Carbon	1,894	262	2.5%	688	1,345	31	82	156	2.3%	2.72%	\$87,281
Converse	1,287	238	2.3%	477	1,295	40	59	148	2.4%	2.41%	\$77,324
Crook	604	117	1.1%	101	578	3	10	46	0.7%	0.69%	\$22,320
Fremont	6,070	824	7.8%	1,446	7,146	85	428	891	12.9%	10.28%	\$330,377
Goshen	1,567	238	2.3%	618	1,290	51	69	212	2.9%	2.90%	\$93,090
Hot Springs	604	77	0.7%	241	592	7	31	82	1.0%	0.96%	\$30,802
Johnson	859	151	1.4%	207	649	7	27	50	0.7%	1.03%	\$33,047
Laramie	8,839	1,678	15.9%	4,650	10,155	197	567	1,485	21.6%	18.32%	\$588,900
Lincoln	1,518	295	2.8%	441	1,235	8	39	147	2.1%	1.94%	\$62,424
Natrona	7,677	1,544	14.7%	4,769	9,167	246	643	1,276	18.5%	18.31%	\$588,640
Niobrara	292	34	0.3%	114	209	7	13	29	0.4%	0.5%	\$14,769
Park	2,921	620	5.9%	1,005	2,600	25	105	290	4.2%	4.3%	\$136,653
Platte	899	159	1.5%	425	812	28	42	83	1.2%	1.7%	\$53,553
Sheridan	2,551	542	5.1%	1,064	2,757	57	152	308	4.5%	4.85%	\$155,891
Sublette	658	182	1.7%	109	443	4	13	44	0.6%	0.79%	\$25,409
Sweetwater	3,540	828	7.9%	1,610	3,910	22	241	387	5.6%	6.16%	\$197,960
Teton	1,443	424	4.0%	55	789	4	9	38	0.6%	1.33%	\$42,703
Uinta	2,010	353	3.4%	1,094	2,295	19	121	286	4.2%	3.63%	\$116,610
Washakie	918	155	1.5%	345	830	7	36	91	1.3%	1.30%	\$41,919
Weston	777	110	1.0%	231	617	1	29	48	0.7%	0.88%	\$28,203
TOTAL:	60,098	10,528	100.0%	23,161	56,865	982	3,144	6,889	100.0%	100.00%	\$3,214,705

Note: Total of Allocation in Dollars is 90% of CSBG award

Note: Funding for Fremont County is to also assist Eastern Shoshone Tribe.

Last years award - \$ 210,719.00

Agency Name:

Service	# Unduplicated Clients Receiving the Service	NPIs (Outcome)	Family, Agency, or Community Level Goal	# Unduplicated Clients Achieving Outcome (Target)	Indicator (Measurement Tool, Evidence of Achievement)	Timeframe for NPI Achievement
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Agency Name:

Council of Community Services Requesting \$90,000 (Same)

Service	# Unduplicated Clients Receiving the Service	NPIs	Family, Agency, or Community Level Goal	# Unduplicated Clients Achieving Outcome (Target)	Indicator (Measurement Tool, Evidence of Achievement)	Timeframe for NPI Achievement
Adult Dental Screenings SRV 5bb or SRV 5cc	20	FNP: 5b The # of individuals who demonstrated improved physical health and well-being	Family		Need Info	
Food Distribution	2000	FNP: 5b The # of individuals who demonstrated improved physical health and well-being	Family		Need Info	
Doctor Visit Payments	15	FNP: 5b The # of individuals who demonstrated improved physical health and well-being	Family		Need Info	

Agency Name: Gillette Abuse Refuge Foundation Requested \$22,000 (same)

Service	# Unduplicated Clients Receiving the Service	NPIs	Family, Agency, or Community Level Goal	# Unduplicated Clients Achieving Outcome (Target)	Indicator (Measurement Tool, Evidence of Achievement)	Timeframe for NPI Achievement
Rent Payments	20		Family	12	Telephone call to landlord	90/120 days
Deposit Payments	10		Family	6	Telephone call to landlord	90/120 days
Utility Payments	15		Family	10	Telephone call to utility company	90/120 days
Utility Deposits	10		Family	5	Telephone call to utility company	90/120 days
Emergency Mortgage	3		Family	2	Telephone call to mortgage company	90/120 days

Agency Name: Energy Capital Habitat for Humanity asking for \$30,000 (new)

Service	# Unduplicated Clients Receiving the Service	NPIs	Family, Agency, or Community Level Goal	# Unduplicated Clients Achieving Outcome (Target)	Indicator (Measurement Tool, Evidence of Achievement)	Timeframe for NPI Achievement
4o Permanent Housing Placements	1	FNPI 4b The number of households who obtain safe and affordable housing.	Family			12 months
4q Home Repairs (structural, appliance, heating systems, etc.).	1	FNPI 4b The number of households who obtain safe and affordable housing.	Family			6 months

Agency Name: Gillette Reproductive Health Requesting \$40,000 application submitted late (Increase from \$28,000)

Service	# Unduplicated Clients Receiving the Service	NPIs	Family, Agency, or Community Level Goal	# Unduplicated Clients Achieving Outcome (Target)	Indicator (Measurement Tool, Evidence of Achievement)	Timeframe for NPI Achievement
Medical care	100	FNPI 5B	Family		Patient charts, super bills, data system	grant year
Prevent unwanted pregnancy	40	FNPI 5b	Family		Patient charts, super bills, data system	grant year
Case Management Srv 5f	30	FNPI 5B	Family		Patient charts, super bills, data system	grant year

Agency Name:

Personal Frontiers, Inc. Requesting \$31,000 (same)

Service	# Unduplicated Clients Receiving the Service	NPIs	# Unduplicated Clients Achieving Outcome (Target)	Indicator (Measurement Tool, Evidence of Achievement)	Timeframe for NPI Achievement
Substance Abuse Screening	50 5z			ASI	
Access to treatment	30 5c			sign in sheet, survey, case management	
Maintains sobriety	22 5i2			survey and case management	
Family Relationships	20 5c			survey and case management	
Better paying jobs	10 5i.2			survey and case management	

Agency Name:

Youth Emergency Services, Inc. Requesting \$30,000 (Increase from \$25,000)

Service	# Unduplicated Clients Receiving the Service	NPIs	Family, Agency, or Community Level Goal	# Unduplicated Clients Achieving Outcome (Target)	Indicator (Measurement Tool, Evidence of Achievement)	Timeframe for NPI Achievement
Mental Health and or substance abuse counselling/groups	27 5c		Family	23	Case records, discharge status recorded	grant year